



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION

HIV/AIDS Services Administration

Human Resources Administration
Department of Social Services

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HASA FACTS

December 2011

I. PROGRAM ADMISSION & CASELOAD DATA

	December 11	December 10	FY 12 to Date
Information and Referral Inquiries	1,561	1,616	10,465
Applications Received (See reverse for referral sources)	456	467	2,818
Applications Ineligible: Did Not Meet Medical Criteria	43	45	280
Applications Pending	32	36	156
Applications Withdrawn by Referral Source	12	8	53
Applications Eligible	369	378	2,329
Reopened Cases	218	215	1,402
Cases Assigned to Field Offices	413	411	2,539
Cases Closed	389	440	2,371

Numbers Served	December 11	December 10
Cases	32,315	31,843
Clients (Medically-eligible members of cases) ¹	32,894	32,357
ACMs (Non-medically-eligible members of cases) ²	13,168	12,364
Total persons served by HASA	46,062	44,721

Cases By Type	December 11		December 10	
Single Cases	27,995	86.6%	27,169	85.3%
Family Cases	3,989	12.3%	4,478	14.1%
Intake ³	331	1.0%	196	0.6%
Total	32,315	100%	31,843	100%

II. CLIENT DEMOGRAPHICS

Gender	December 11		December 10	
Male Adults	21,292	64.7%	20,775	64.2%
Female Adults	11,424	34.7%	11,352	35.1%
Male Children (17 and under)	85	0.3%	106	0.3%
Female Children (17 and under)	93	0.3%	124	0.4%
Total	32,894	100%	32,357	100%

Race/Ethnicity	December 11		December 10	
African-American	16,506	50.2%	16,293	50.4%
Latino	10,948	33.3%	11,049	34.1%
White	2,898	8.8%	2,944	9.1%
Asian/Pacific Islander/Native American	292	0.9%	291	0.9%
Unknown	2,250	6.8%	1,780	5.5%
Total	32,894	100%	32,357	100%

Residency	December 11		December 10	
Bronx	11,328	34.4%	10,918	33.7%
Brooklyn	10,793	32.8%	10,663	33.0%
Manhattan	6,886	20.9%	6,865	21.2%
Queens	3,102	9.4%	3,100	9.6%
Staten Island	779	2.4%	794	2.5%
Unknown	6	0.0%	17	0.1%
Total	32,894	100%	32,357	100%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members

³ Prison cases at ServiceLine (Intake unit) pending release

Referral Sources (New Applications)	December 11		December 10	
	Applications	% of Total	Applications	% of Total
Hospitals	167	36.6%	297	63.6%
Corrections	17	3.7%	37	7.9%
CBOs	69	15.1%	73	15.6%
Other	203	44.5%	60	12.8%
Total	456	100.0%	467	100.0%

III. SERVICE DATA

Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁴ Occupancy	Total Occupancy
Emergency Housing						
Commercial MOU/SRO Hotels	204	211	343	16	N/A	774
Transitional Congregate Facility	311	124	413	86		934
Subtotal	515	335	756	102		1,708
Non-Emergency Supported Housing						
Scatter Site	794	920	478	303	46	2,541
Permanent Congregate ⁵	619	315	1,049	N/A	N/A	1,983
Non-Emergency Housing						
NYCHA Apts	222	173	430	64	4	893
Subtotal	1,635	1,408	1,957	367	50	5,417
Total	2,150	1,743	2,713	469	50	7,125

Personal Care Services	December 11		December 10	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	150	0.5%	237	0.7%
Cash Assistance				
Standard Rental Assistance	2,948	9.1%	3,332	10.5%
Enhanced Rental Assistance	2,022	6.3%	2,052	6.4%
Above Enhanced Rental Assistance	21,399	66.2%	20,521	64.4%
Temporary Assistance to Needy Families (TANF)	2,599	8.0%	2,866	9.0%
Safety Net (SN)	23,780	73.6%	23,047	72.4%
Supplemental Security Income (SSI) ⁶	9,368	29.0%	9,484	29.8%
Social Security Disability (SSD) ⁷	4,707	14.6%	4,613	14.5%
Veterans Administration (VA) ⁸	128	0.4%	131	0.4%
Clients with Earned Income	1194	3.6%	1029	3.2%

IV. Employment Services	December 11	FY 12 To Date
	Number of Clients	Number of Clients
Vocational Rehabilitation Services		
Work Readiness Groups	15	101
Skill Day Sessions	14	106
Individual Counseling Sessions	3	49
Job Club	8	66
Computer Training	2	29
Full/Part time Employment	0	5

⁴ There are currently no emergency housing facilities on Staten Island.

⁵ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁶⁻⁸ These figures represent all active HASA Cash Assistance cases receiving SSI, SSD or VA.