



# CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION

## HIV/AIDS Services Administration

Human Resources Administration  
Department of Social Services

12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

### HASA FACTS

### December 2012

#### I. PROGRAM ADMISSION & CASELOAD DATA

	December 12	December 11	FY to Date
Information and Referral Inquiries	1,310	1,561	9,291
<b>Applications Received (See reverse for referral sources)</b>	<b>411</b>	<b>456</b>	<b>2,778</b>
Applications Ineligible: Did Not Meet Medical Criteria	52	43	328
Applications Pending	27	32	152
Applications Withdrawn by Referral Source	10	12	64
<b>Applications Eligible</b>	<b>322</b>	<b>369</b>	<b>2,205</b>
Reopened Cases	211	218	1,384
Cases Assigned to Field Offices	377	413	2,431
Cases Closed	527	389	2,439

Numbers Served	December 12	December 11
Cases	32,051	32,315
Clients (Medically-eligible members of cases) <sup>1</sup>	32,623	32,894
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	13,778	13,168
<b>Total persons served by HASA</b>	<b>46,401</b>	<b>46,062</b>

Cases By Type	December 12		December 11	
Single Cases	28,141	87.8%	27,995	86.6%
Family Cases	3,891	12.1%	3,989	12.3%
Intake <sup>3</sup>	19	0.1%	331	1.0%
<b>Total</b>	<b>32,051</b>	<b>100%</b>	<b>32,315</b>	<b>100%</b>

#### II. CLIENT DEMOGRAPHICS

Gender	December 12		December 11	
Male Adults	21,255	65.2%	21,292	64.7%
Female Adults	11,213	34.4%	11,424	34.7%
Male Children (17 and under)	70	0.2%	85	0.3%
Female Children (17 and under)	85	0.3%	93	0.3%
<b>Total</b>	<b>32,623</b>	<b>100%</b>	<b>32,894</b>	<b>100%</b>

Race/Ethnicity	December 12		December 11	
African-American	16,554	50.7%	16,506	50.2%
Latino	10,804	33.1%	10,948	33.3%
White	2,851	8.7%	2,898	8.8%
Asian/Pacific Islander/Native American	290	0.9%	292	0.9%
Unknown	2,124	6.5%	2,250	6.8%
<b>Total</b>	<b>32,623</b>	<b>100%</b>	<b>32,894</b>	<b>100%</b>

Residency	December 12		December 11	
Bronx	11,818	36.2%	11,328	34.4%
Brooklyn	10,539	32.3%	10,793	32.8%
Manhattan	6,478	19.9%	6,886	20.9%
Queens	3,009	9.2%	3,102	9.4%
Staten Island	762	2.3%	779	2.4%
Unknown	17	0.1%	6	0.0%
<b>Total</b>	<b>32,623</b>	<b>100%</b>	<b>32,894</b>	<b>100%</b>

<sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>2</sup> Associated Case Members

<sup>3</sup> Prison cases at ServiceLine (Intake unit) pending release

Referral Sources (New Applications)	December 12		December 11	
	Applications	% of Total	Applications	% of Total
Hospitals	150	36.5%	167	36.6%
Corrections	30	7.3%	17	3.7%
CBOs	49	11.9%	69	15.1%
Other	182	44.3%	203	44.5%
<b>Total</b>	<b>411</b>	<b>100.0%</b>	<b>456</b>	<b>100.0%</b>

### III. SERVICE DATA

#### Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island <sup>4</sup> Occupancy	Total Occupancy
<b>Emergency Housing</b>						
Commercial MOU/SRO Hotels	201	221	405	9	N/A	836
Transitional Congregate Facility	284	128	403	84		899
<b>Subtotal</b>	<b>485</b>	<b>349</b>	<b>808</b>	<b>93</b>		<b>1,735</b>
<b>Non-Emergency Supported Housing</b>						
Scatter Site	788	932	477	292	47	2,536
Permanent Congregate <sup>5</sup>	634	309	1,056	N/A	N/A	1,999
<b>Non-Emergency Housing</b>						
NYCHA Apts	190	132	394	60	1	777
<b>Subtotal</b>	<b>1,612</b>	<b>1,373</b>	<b>1,927</b>	<b>352</b>	<b>48</b>	<b>5,312</b>
<b>Total</b>	<b>2,097</b>	<b>1,722</b>	<b>2,735</b>	<b>445</b>	<b>48</b>	<b>7,047</b>

Personal Care Services	December 12		December 11	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	135	0.4%	150	0.5%
<b>Cash Assistance</b>				
Standard Rental Assistance	2,933	9.2%	2,948	9.1%
Enhanced Rental Assistance	1,904	5.9%	2,022	6.3%
Above Enhanced Rental Assistance	22,074	68.9%	21,399	66.2%
Temporary Assistance to Needy Families (TANF)	2,309	7.2%	2,599	8.0%
Safety Net (SN)	24,612	76.8%	23,780	73.6%
Supplemental Security Income (SSI) <sup>6</sup>	9,520	29.7%	9,368	29.0%
Social Security Disability (SSD) <sup>7</sup>	4,849	15.1%	4,707	14.6%
Veterans Administration (VA) <sup>8</sup>	134	0.4%	128	0.4%
<b>Clients with Earned Income</b>	<b>1247</b>	<b>3.8%</b>	<b>1194</b>	<b>3.6%</b>

IV. Employment Services	December 12	FY 13 To Date
	Number of Clients	Number of Clients
<b>Vocational Rehabilitation Services</b>		
Work Readiness Groups	9	69
Skill Day Sessions	14	107
Individual Counseling Sessions	9	53
Job Club	14	64
Computer Training	11	59
Full/Part time Employment	0	9

<sup>4</sup> There are currently no emergency housing facilities on Staten Island.

<sup>5</sup> There are currently no non-emergency congregate facilities in Queens or Staten Island.

<sup>6-8</sup> These figures represent all active HASA Cash Assistance cases receiving SSI, SSD or VA.