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FACTS:

SEPTEMBER 2001

<u>PUBLIC ASSISTANCE (see NOTE)</u>	<u>SEPTEMBER 2001*</u>	<u>AUGUST 2001</u>	<u>SEPTEMBER 2000</u>	<u>SEPTEMBER 1996</u>
Public Assistance Recipients	463,603	475,463	556,087	968,372
FAP (formerly AFDC)	387,393	396,826	465,308	769,707
SNA (formerly HR)	76,210	78,637	90,779	198,665
Public Assistance Cases	219,244	224,962	259,712	444,524
FAP (formerly AFDC)	147,587	150,879	173,236	284,460
SNA (formerly HR)	71,657	74,083	86,476	160,064
Public Assistance Children	273,204	278,527	319,019	523,968
FAP (formerly AFDC)	271,564	276,928	317,397	501,577
SNA (formerly HR)	1,640	1,599	1,622	22,391
Total Public Assistance				
Gross Expenditures	\$95,929,831	\$104,124,617	\$114,781,400	\$194,770,071
FAP (formerly AFDC)	\$72,003,225	\$78,344,725	\$87,254,199	\$142,281,309
SNA (formerly HR)	\$23,926,606	\$25,779,892	\$27,527,201	\$52,488,762

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>
Total ^a Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^b Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	74.7%					74.4%					74.4%				

<u>SSI</u>	<u>SEPTEMBER 2001</u>	<u>AUGUST 2001</u>	<u>SEPTEMBER 2000</u>	<u>SEPTEMBER 1996</u>
SSI Recipients	397,388	400,852	388,302	379,992
Aged	106,302	107,210	105,541	109,112
Disabled & Blind	291,086	293,642	282,761	270,880

<u>FOOD STAMPS^d</u>	<u>SEPTEMBER 2001</u>	<u>AUGUST 2001</u>	<u>SEPTEMBER 2000</u>	<u>SEPTEMBER 1996</u>
Food Stamp Recipients	805,692	817,893	874,342	1,359,133
Public Assistance	449,038	461,289	531,676	1,014,661
Non-Public Assistance & SSI	356,654	356,604	342,666	344,472
Food Stamp Households	416,812	422,868	447,864	638,306
Public Assistance	193,059	199,375	228,444	416,863
Non-Public Assistance	102,392	102,118	101,528	98,786
SSI Only	121,361	121,375	117,892	122,657

<u>DAS CLIENTS</u>	<u>AUGUST 2001</u>	<u>JULY 2001</u>	<u>AUGUST 2000</u>	<u>AUGUST 1996</u>
Total DAS Clients	29,260	29,153	27,815	17,551
Males	18,056	17,980	17,227	11,170
Females	10,540	10,506	9,919	5,767
Children	664	667	669	614

<u>HOME CARE</u>	<u>JULY 2001</u>	<u>JUNE 2001^f</u>	<u>JULY 2000</u>	<u>JULY 1996</u>
Total Home Care Cases	65,429	65,567	65,037	61,950
Total Home Attendant Cases	46,444	46,538	46,407	42,623
Home Care Cases (DASIS)	1,754	1,778	1,750	1,575
Housekeeper Cases	7,944	7,925	7,683	7,999
Homemaker Cases (DASIS)	564	567	569	1,808
Home Health Aid Cases ^g	NA	NA	627	1,007
Long Term Home Health Care Cases	8,723	8,759	8,001	6,938
<u>PROTECTIVE SERVICES FOR ADULTS</u>	<u>AUGUST 2001</u>	<u>JULY 2001^g</u>	<u>AUGUST 2000</u>	<u>AUGUST 1996</u>
Protective Services Cases	3,649	3,669	3,997	3,351
Act. Eviction Cases-End of Month	384	372	533	1,078
<u>MEDICAID</u>	<u>AUGUST 2001</u>	<u>JULY 2001</u>	<u>AUGUST 2000</u>	<u>AUGUST 1996</u>
Medicaid Enrollees	1,619,919	1,607,765	1,591,979	1,790,768
Medicaid Users	1,206,800	1,228,222	1,188,844	1,274,586
Medicaid-Only	495,294	538,628	426,502	282,286
SSI Users	336,500	339,962	328,157	311,460
Managed Care Enrollees	432,643	424,115	394,916	385,827
Gross Medicaid Expenditures	\$1,251,067,557	\$1,634,706,525	\$1,175,298,272	\$1,002,907,728
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>JULY 2001</u>	<u>JUNE 2001</u>	<u>JULY 2000</u>	<u>JULY 1996</u>
Total PA Collections	7,726	11,789	9,355	9,779
FA Portion Only	7,599	11,526	9,235	9,755
Non-PA (formerly Non-FA)	25,381	31,792	22,305	10,988
<u>EMPLOYMENT^h</u>	<u>AUGUST 2001</u>	<u>JULY 2001</u>	<u>AUGUST 2000</u>	<u>AUGUST 1996</u>
Job Placements:				
Employer and Self-reported	6,312	14,762	NA	2,158
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>JULY 2001</u>	<u>JUNE 2001</u>	<u>JULY 2000</u>	<u>JULY 1996</u>
Households Serviced	4,500	5,350	3,983	4,032
Successful Interventions	95.75%	96.34%	96.80%	75.47%
Homeless Households Serviced	1,074	1,034	1,397	1,587
Diverted: by HRA at EAU	15.14%	7.70%	10.82%	21.73%
Diverted: at ISC	45.33%	55.00%	77.00%	56.00%
<u>HOUSING SERVICES TO DAS CASES</u>	<u>JULY 2001</u>	<u>JUNE 2001</u>	<u>JULY 2000</u>	<u>JULY 1996</u>
Active Cases	24,196	24,726	22,728	13,746
<u>HRA/DSS</u>	<u>AUGUST 2001</u>	<u>JULY 2001</u>	<u>AUGUST 2000</u>	<u>AUGUST 1996</u>
Total Full-Time Employees	12,612	12,782	13,273	14,889

Source: New York City Human Resources Administration, Data Analysis and Research, Office of Policy and Program Analysis, October 2001. For more detailed information call (212) 331-6075.

* THE September 2001 NUMBERS MAY NOT REFLECT THE ACTUAL CASELOAD DUE TO THE WORLD TRADE CENTER DISASTE

^a Includes maximum shelter ceiling with heat.

^b Includes shelter allowance

^c Due to a format change in the SDX File, June 1996 data was never availabl

^d These numbers are cyclic numbers only. They do not include daily:

^e As of October 2000 Home Health Aid Cases are no longer being reported by the Home Care Progra

^f Revision.

^g Revision.

^h Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)