



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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HRA FACTS:

OCTOBER 2005

<u>PUBLIC ASSISTANCE</u>	<u>OCTOBER 2005</u>	<u>SEPTEMBER 2005</u>	<u>OCTOBER 2004</u>	<u>OCTOBER 2000</u>
Public Assistance Recipients	417,988	413,737	437,693	557,349
FAP (formerly AFDC)	198,107	195,550	201,929	465,722
60 Month converted to SNA*	108,048	108,091	129,796	N / A
SNA (formerly HR)	111,833	110,096	105,968	91,627
Public Assistance Cases	211,923	210,180	218,140	260,618
FAP (formerly AFDC)	87,656	86,734	89,250	173,524
60 Month converted to SNA*	35,027	35,079	41,227	N / A
SNA (formerly HR)	89,240	88,367	87,663	87,094
Public Assistance Children	238,473	236,731	248,261	320,243
FAP (formerly AFDC)	145,572	144,211	145,557	318,477
60 Month converted to SNA*	73,871	74,170	88,756	N / A
SNA (formerly HR)	19,030	18,350	13,948	1,766
Total Public Assistance				
Gross Expenditures	\$105,868,656	\$105,637,346	\$107,655,818	\$116,448,443
FAP (formerly AFDC)	\$48,157,748	\$47,647,813	\$48,299,017	\$88,422,109
60 Month converted to SNA*	\$18,507,293	\$18,979,498	\$22,406,629	N / A
SNA (formerly HR)	\$39,203,615	\$39,010,035	\$36,950,172	\$28,026,334
EMPLOYMENT	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Job Placements	5,738	8,390	8,043	N/A
FAP (formerly AFDC)	2,410	3,943	3,860	N / A
60 Month converted to SN	1,033	1,259	1,448	N / A
SNA (formerly HR)	2,295	3,188	2,735	N / A
Retention: ^b				
Retention - 3 Months	86%	88%	83%	N / A
Retention - 6 Months	77%	78%	74%	N / A
FOOD STAMPS	OCTOBER 2005	SEPTEMBER 2005	OCTOBER 2004	OCTOBER 2000
Food Stamp Recipients	1,081,714	1,078,414	1,042,488	869,166
Public Assistance	448,387	449,264	456,427	526,769
Non-Public Assistance & SSI	633,327	629,150	586,061	342,397
Food Stamp Households	576,026	573,141	554,359	445,142
Public Assistance	199,428	198,970	201,358	226,099
Non-Public Assistance & SSI	376,598	374,171	353,001	219,043
MEDICAID	OCTOBER 2005	SEPTEMBER 2005	OCTOBER 2004	OCTOBER 2000
Total Medicaid Enrollees^c	2,641,865	2,639,955	2,531,662	1,593,233
Medicaid - Only ^f	1,815,218	1,810,921	1,698,297	601,331
Managed Care Enrollees	1,493,754	1,488,635	1,395,272	394,669
SSI	OCTOBER 2005	SEPTEMBER 2005	OCTOBER 2004	OCTOBER 2000
SSI Recipients	402,447	400,489	398,045	391,105
Aged	106,137	105,510	103,706	105,976
Disabled & Blind	296,310	294,979	294,339	285,129
CHILD SUPPORT ENFORCEMENT	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Total Cases (With Orders)^d	298,080	298,266^d	229,720	N/A
PA Support Cases ^d	50,093	50,315 ^d	44,612	N / A
NPA Support Cases ^d	247,987	247,951 ^d	185,108	N / A
Total Collections - \$000	51,833	41,483	39,756	36,240
PA Collections	5,874	4,658	4,818	8,038
NPA Collections	45,959	36,825	34,938	28,202
HOMELESSNESS: PREVENTION or DIVERSION	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Households Serviced	8,215	7,782	6,690	4,621
Successful Interventions	99.82%	99.74%	99.72%	94.17%
Homeless Households Serviced	1,413	1,423	1,276	1,179
Diverted: by HRA at EAU	18.03%	18.04%	10.24%	8.64%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Domestic Violence:				
Average Number of Families Served per Day	665	662	653	N / A
Nonresidential Program Active Caseload	2,997	3,000	1,955	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^e	659,880	561,090	595,796	N / A
Number of Persons served in Soup Kitchens ^e	281,992	290,909	265,162	N / A
HASA	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Total HASA Cases	30,639	30,731	31,281	27,602
Family Cases	5,453	5,437	5,608	4,841
Single Cases	25,186	25,294	25,673	22,761
Homemaker Cases	510	507	501	563
Rental Assistance/Housing Cases	29,555	29,178	27,986	22,561
HOME CARE	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Total Home Care Cases	65,895	65,961	66,692	63,934
Total Home Attendant Cases	45,370	45,376	46,071	46,498
Housekeeper Cases	7,117	7,118	7,493	7,711
Long Term Home Health Care Cases	13,408	13,467	13,128	9,725
ADULT PROTECTIVE SERVICES	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	SEPTEMBER 2000
Total Active Cases	5,624	5,459	5,553	3,966
Total Referrals Received	1,299	1,363	1,146	625
Total Supportive Housing Placements	12,827	12,835	12,941	13,617

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, November 2005. For more detailed information call (212) 331-6075.

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Human Resources Administration

* Revised as of September 2005.

a TANF cases converted to Safety Net due to 5-year Time Limit.

b As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placements

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

d Reporting method has changed for PA and NPA Support Cases as of August 2005.

e Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.



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HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2005

PUBLIC ASSISTANCE (PA) RECIPIENTS BY BOROUGH

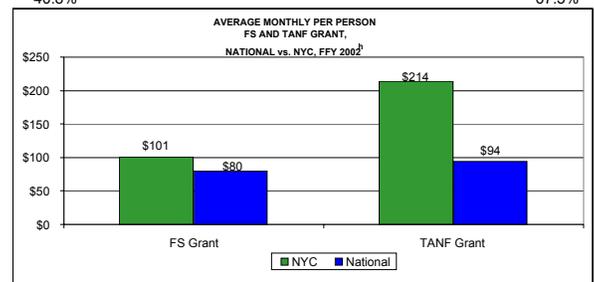
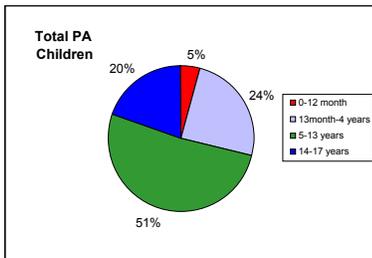
	Family Assistance Program (FAP) ^a		Safety Net Assistance (SNA) ^b		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	27,233	12,810	21,989	19,408	15,189	5,231
Bronx	72,614	31,146	35,305	26,330	41,117	13,112
Queens	25,095	11,343	14,512	12,045	11,241	3,972
Brooklyn	66,074	29,295	36,210	28,272	37,885	11,893
Staten Island	6,537	2,792	2,821	2,237	2,500	779
Others ^c	554	270	996	948	116	40
Total	198,107	87,656	111,833	89,240	108,048	35,027

BENEFITS

	OCTOBER 2005		OCTOBER 2004		OCTOBER 2003	
	Family Size		Family Size		Family Size	
Total Maximum Public Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$286
Average PA Grant	\$351	\$653	\$349	\$639	\$349	\$624
Average PA Shelter Allowance-Pvt Only ^d	\$275	\$378	\$248	\$338	\$231	\$300
Average Food Stamp benefit ^e	\$111	\$332	\$111	\$333	\$110	\$330
PA Households in Private Housing with Shelter Allowance at and or Above Ceiling ^f		50.2%		40.8%		67.5%

PA POPULATION BY AGE GROUP

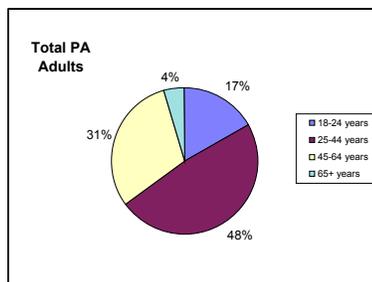
Ages ^g	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	2%	1%
13 month - 4 years	22%	6%	8%
5 - 13 years	35%	10%	43%
14 - 17 years	13%	5%	18%



CASELOAD PROFILE:

	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)^g			
Citizen	91%	83%	89%
Permanent Resident	7%	15%	11%
Asylum/Refugees/Other	1%	2%	1%
Education: (Adult Case Head)^g			
0 to 8th grade ⁱ	9%	12%	10%
9th to 11th grade	41%	39%	43%
HS or post HS grade	49%	50%	48%
Sex^g			
Male Adults	17%	52%	12%
Female Adults	83%	48%	88%
Children^g			
Avg # of Children per case	1.66	0.21	2.11
Cases with Children u	32%	6%	9%
Ethnicity: (Case Head)^g			
Black	42%	49%	47%
Hispanic	50%	34%	46%
White	6%	11%	6%
Other	2%	5%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	9%	6%	5%
25 - 44 years	14%	30%	20%
45 - 64 years	3%	35%	5%
65+	0%	6%	0%



HRA/DSS
Total Full-Time Employees

OCTOBER 2005
14,295

JULY 2005
14,268

OCTOBER 2004
14,597

OCTOBER 2000
13,294

a Formerly Aid to Families with Dependant Children (AFDC)
b Formerly Home Relief (HR)
c Non-NYC residents included.
d Data is extracted from Enterprise Data Warehouse (EDW).
e Food Stamp Eligibility Report, September 2005/October 2004/October 2003.
f Sorted PA file-October 2005/2004/2003. The October 2005/2004/2003 data does not include HASA and Jiggets.
g Sorted PA file-October 2005.
h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.
i Data includes No School category.