



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

NOVEMBER 2009

<u>CASH ASSISTANCE^a</u>	<u>NOVEMBER 2009</u>	<u>OCTOBER 2009</u>	<u>NOVEMBER 2008</u>	<u>NOVEMBER 2004</u>
Cash Assistance Recipients	354,278	355,459	336,765	431,242
FAP (formerly AFDC)	157,080	158,225	149,516	199,664
60 Month converted to SNA	90,764	90,687	85,388	126,594
SNA (formerly HR) ^b	106,434	106,547	101,861	104,984
Cash Assistance Cases	188,041	188,853	178,992	215,578
FAP (formerly AFDC)	70,603	71,271	67,810	88,594
60 Month converted to SNA	29,444	29,493	27,563	40,381
SNA (formerly HR) ^b	87,994	88,089	83,619	86,603
Cash Assistance Children	191,270	192,210	185,084	246,090
FAP (formerly AFDC)	118,019	118,711	113,864	144,788
60 Month converted to SNA	63,127	63,235	59,809	86,981
SNA (formerly HR) ^b	10,124	10,264	11,411	14,321
Total Cash Assistance *				
Gross Expenditures	\$110,663,179	\$117,151,236	\$102,583,497	\$105,221,610
FAP (formerly AFDC)	\$42,341,201	\$45,309,494	\$39,509,808	\$47,330,791
60 Month converted to SNA	\$18,338,550	\$19,409,476	\$16,229,009	\$21,631,118
SNA (formerly HR) ^{b***}	\$49,983,428	\$52,432,266	\$46,844,680	\$36,259,701
 EMPLOYMENT	 OCTOBER 2009	 SEPTEMBER 2009	 OCTOBER 2008	 OCTOBER 2004
Job Placements	6,327	7,016	8,015	7,912
FAP (formerly AFDC)	3,037	3,298	3,527	3,798
60 Month converted to SN	2,404	2,666	1,202	1,424
SNA (formerly HR)	886	1,052	3,286	2,690
Retention: ^c				
Retention - 3 Months	88%	87%	88%	83%
Retention - 6 Months	82%	80%	80%	74%
 FOOD STAMPS^d	 NOVEMBER 2009	 OCTOBER 2009	 NOVEMBER 2008	 NOVEMBER 2004
Food Stamp Recipients	1,619,835	1,607,212	1,330,816	1,051,594
Cash Assistance	407,936	408,757	397,562	460,934
Non-Cash Assistance & SSI	1,211,899	1,198,455	933,254	590,660
Food Stamp Households	882,565	876,657	723,182	562,433
Cash Assistance	195,472	196,774	191,961	203,262
Non-Cash Assistance & SSI	687,093	679,883	531,221	359,171
 PUBLIC HEALTH INSURANCE	 NOVEMBER 2009	 OCTOBER 2009	 NOVEMBER 2008	 NOVEMBER 2004
Total Medicaid Enrollees^e	2,815,150	2,809,642	2,621,285	2,527,000
Medicaid - Only	2,046,528	2,037,506	1,870,149	1,700,826
Managed Care Enrollees	1,863,032	1,841,072	1,626,418	1,408,623
Child Health Plus Enrollees	141,232	142,284	143,034	172,424
 SSI	 NOVEMBER 2009	 OCTOBER 2009	 NOVEMBER 2008	 NOVEMBER 2004
SSI Recipients	418,476	414,674	412,576	400,657
Aged	104,856	104,269	105,708	104,211
Disabled & Blind	313,620	310,405	306,868	296,446

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Total Cases (With Orders) ^f	297,560	298,010	305,253	230,539
CA Support Cases ^e	35,270	35,625	35,093	44,570
NCA Support Cases ^e	262,290	262,385	270,160	185,969
Total Collections - \$000	63,276	49,687	62,017	50,983
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Households Serviced	11,188	9,399	9,706	8,082
Successful Interventions	96.46%	95.81%	99.80%	99.90%
Homeless Households Serviced	2,408	2,899	2,211	1,215
Diverted: by HRA at PATH	18.23%	17.07%	16.70%	9.07%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Domestic Violence:				
Average Number of Families Served per Day	816	815	755	659
Nonresidential Program Active Caseload	3,240	3,228	3,332	2,116
<u>HASA</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Total HASA Cases	31,095	31,004	30,388	31,498
Family Cases	4,489	4,476	4,546	5,634
Single Cases	26,606	26,528	25,842	25,864
Homemaker Cases	293	292	406	499
Rental Assistance/Housing Cases	25,063	25,061	25,035	28,059
<u>HOME CARE</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Total Home Care Cases	84,751	83,937	61,161	66,654
Total Home Attendant Cases	39,400	39,476	41,177	46,060
Housekeeper Cases	5,442	5,454	5,995	7,425
Long Term Home Health Care Cases	14,371	14,307	13,989	13,169
Managed Long Term Care ^g	25,538	24,700	22,438	9,934
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Referrals Received	1,535	1,534	1,548	1,256
Assessment cases	3,349	3,315	3,718	N/A
Undercare Cases	6,175	6,250	5,826	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2009</u>	<u>SEPTEMBER 2009</u>	<u>OCTOBER 2008</u>	<u>OCTOBER 2004</u>
Total Supportive Housing Placements	13,107	13,020	12,817	12,947

Source: New York City Human Resources Administration,
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For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for October and November '09

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care