



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

SEPTEMBER 2010

<u>CASH ASSISTANCE^a</u>	<u>SEPTEMBER 2010</u>	<u>AUGUST 2010</u>	<u>SEPTEMBER 2009</u>	<u>SEPTEMBER 2005</u>
Cash Assistance Recipients	348,865	346,716	348,190	413,737
FAP (formerly AFDC)	152,719	151,851	154,948	195,550
60 Month converted to SNA	86,241	85,674	89,024	108,091
SNA (formerly HR) ^b	109,905	109,191	104,218	110,096
Cash Assistance Cases	186,297	185,780	185,707	210,180
FAP (formerly AFDC)	68,642	68,306	69,954	86,734
60 Month converted to SNA	27,815	27,792	28,975	35,079
SNA (formerly HR) ^b	89,840	89,682	86,778	88,367
Cash Assistance Children	185,557	184,245	188,922	236,731
FAP (formerly AFDC)	114,967	114,276	116,884	144,211
60 Month converted to SNA	59,244	59,056	62,421	74,170
SNA (formerly HR) ^b	11,346	10,913	9,617	18,350
Total Cash Assistance *				
Gross Expenditures	\$118,002,398	\$118,836,609	\$113,788,200	\$105,637,346
FAP (formerly AFDC)	\$44,350,128	\$45,028,512	\$43,808,821	\$47,647,813
60 Month converted to SNA	\$19,377,725	\$19,332,877	\$19,174,948	\$18,979,498
SNA (formerly HR) ^{b***}	\$54,274,545	\$54,475,220	\$50,804,431	\$39,010,035
<u>EMPLOYMENT</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Job Placements	6,735	5,869	5,682	8,390
FAP (formerly AFDC)	3,300	2,714	2,671	3,943
60 Month converted to SN	1,010	2,187	966	1,259
SNA (formerly HR)	2,425	968	2,045	3,188
Retention: ^c				
Retention - 3 Months	88%	89%	88%	88%
Retention - 6 Months	82%	83%	81%	78%
<u>FOOD STAMPS^d</u>	<u>SEPTEMBER 2010</u>	<u>AUGUST 2010</u>	<u>SEPTEMBER 2009</u>	<u>SEPTEMBER 2005</u>
Food Stamp Recipients	1,776,501	1,764,202	1,583,581	1,078,414
Cash Assistance	405,402	402,440	405,997	449,264
Non-Cash Assistance & SSI	1,371,099	1,361,762	1,177,584	629,150
Food Stamp Households	974,275	967,487	864,225	573,141
Cash Assistance	195,088	194,098	195,714	198,970
Non-Cash Assistance & SSI	779,187	773,389	668,511	374,171
<u>PUBLIC HEALTH INSURANCE</u>	<u>SEPTEMBER 2010</u>	<u>AUGUST 2010</u>	<u>SEPTEMBER 2009</u>	<u>SEPTEMBER 2005</u>
Total Medicaid Enrollees^e	2,865,675	2,863,648	2,769,517	2,639,955
Medicaid - Only	2,101,105	2,103,497	2,005,814	1,810,921
Managed Care Enrollees	1,956,687	1,943,931	1,832,492	1,488,635
Child Health Plus Enrollees	140,380	139,938	143,021	157,536
<u>SSI</u>	<u>SEPTEMBER 2010</u>	<u>AUGUST 2010</u>	<u>SEPTEMBER 2009</u>	<u>SEPTEMBER 2005</u>
SSI Recipients	417,554	422,209	411,465	400,489
Aged	102,495	103,816	103,635	105,510
Disabled & Blind	315,059	318,393	307,830	294,979

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Total Cases (With Orders) ^f	281,470	281,662	305,106	298,266
CA Support Cases ^e	33,766	33,588	36,084	50,315
NCA Support Cases ^e	247,704	248,074	269,022	247,951
Total Collections - \$000	51,500	65,629	51,004	41,483
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Households Serviced	9,527	9,812	9,221	7,782
Successful Interventions	95.53%	98.10%	95.62%	99.74%
Homeless Households Serviced	2,955	2,692	2,736	1,423
Diverted: by HRA at PATH	19.32%	20.70%	17.25%	18.04%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Domestic Violence:				
Average Number of Families Served per Day	805	811	791	662
Nonresidential Program Active Caseload	2,771	2,759	3,134	3,000
<u>HASA</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Total HASA Cases	31,813	31,707	30,942	30,731
Family Cases	4,523	4,499	4,476	5,437
Single Cases	27,290	27,208	26,466	25,294
Homemaker Cases	260	264	294	507
Rental Assistance/Housing Cases	25,682	25,761	25,094	29,178
<u>HOME CARE</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Total Home Care Cases**	85,837	85,587	84,000	65,961
Total Home Attendant Cases	37,141	37,367	39,702	45,376
Housekeeper Cases	5,221	5,242	5,560	7,118
Long Term Home Health Care Cases	14,821	14,726	14,278	13,467
Managed Long Term Care ^g	28,654	28,252	24,460	11,325
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>AUGUST 2005</u>
Referrals Received	1,684	1,593	1,586	1,363
Assessment cases	3,548	3,411	3,347	N/A
Undercare Cases	5,978	5,970	6,210	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2010</u>	<u>JULY 2010</u>	<u>AUGUST 2009</u>	<u>JULY 2005</u>
Total Supportive Housing Placements	13,209	13,212	12,956	12,835

Source: New York City Human Resources Administration,
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For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for August '10 and September '10.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care